

WaterAid Tanzania Policy Programme

Budget Analysis Workshop January 2004
Dar es Salaam



WaterAid

Budget Support in Tanzania

Ten donors, the European Commission and the World Bank are putting 370 million USD into budget support and support credits in 2003/4.

DFID is putting 75% (£60 million) of its budget in Tanzania into budget support.

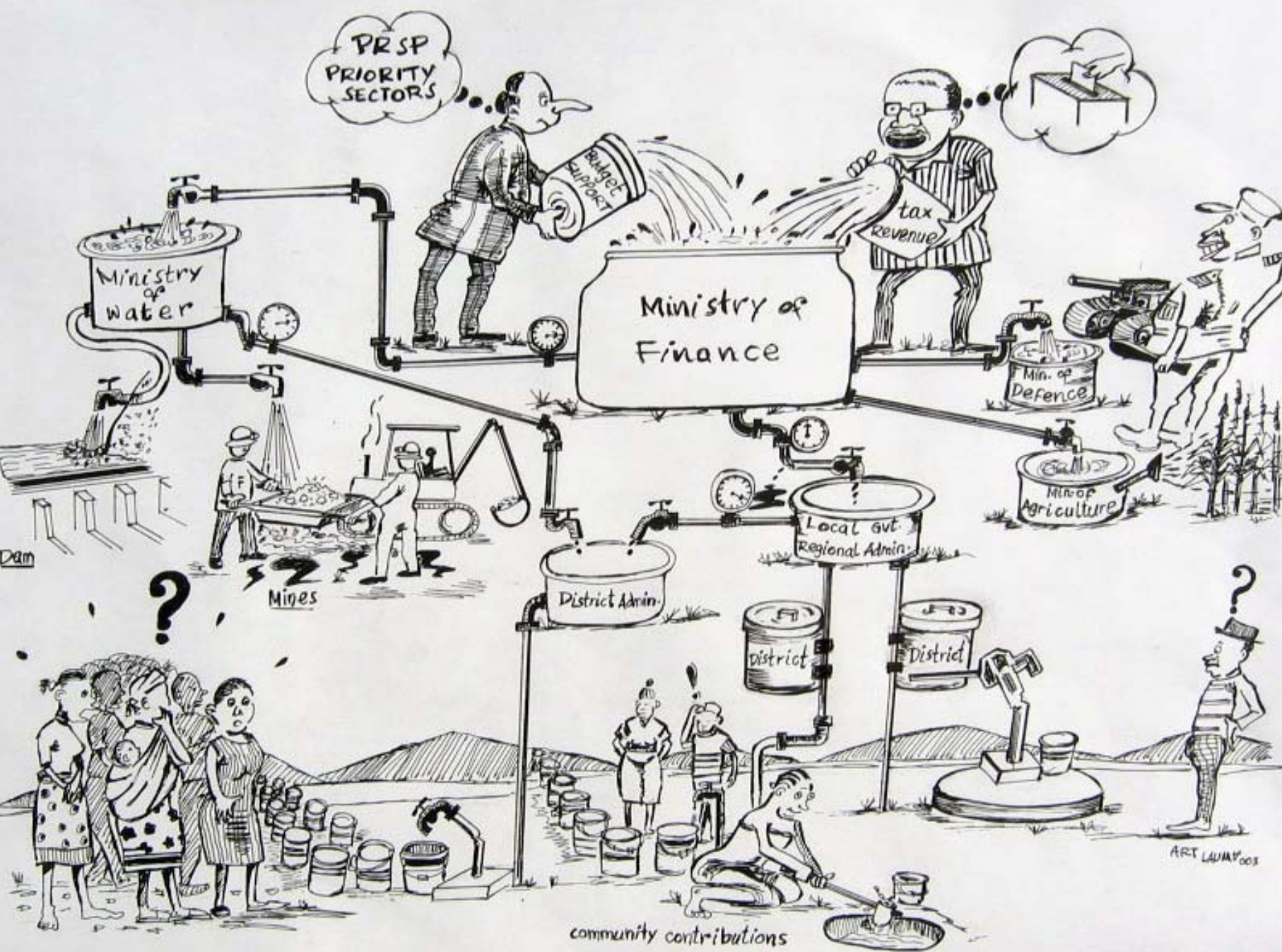
Budget Support raises two relatively new challenges for development cooperation:

1. We are asking recipient government systems of accountability to satisfy donor systems of accountability.

So, whose role is it to monitor and build the capacity of these systems of accountability in recipient countries?

2. Budget support flows into the recipient governments system of budget frameworks and budget lines.

So, whose role is to learn about this often very complex budgetary system.



PRSP
PRIORITY
SECTORS

Budget
Support

tax
revenue

Ministry of
Finance

Ministry
of
Water

Min. of
Defence

Min. of
Agriculture

Local Govt.
Regional Admin.

District Admin.

District

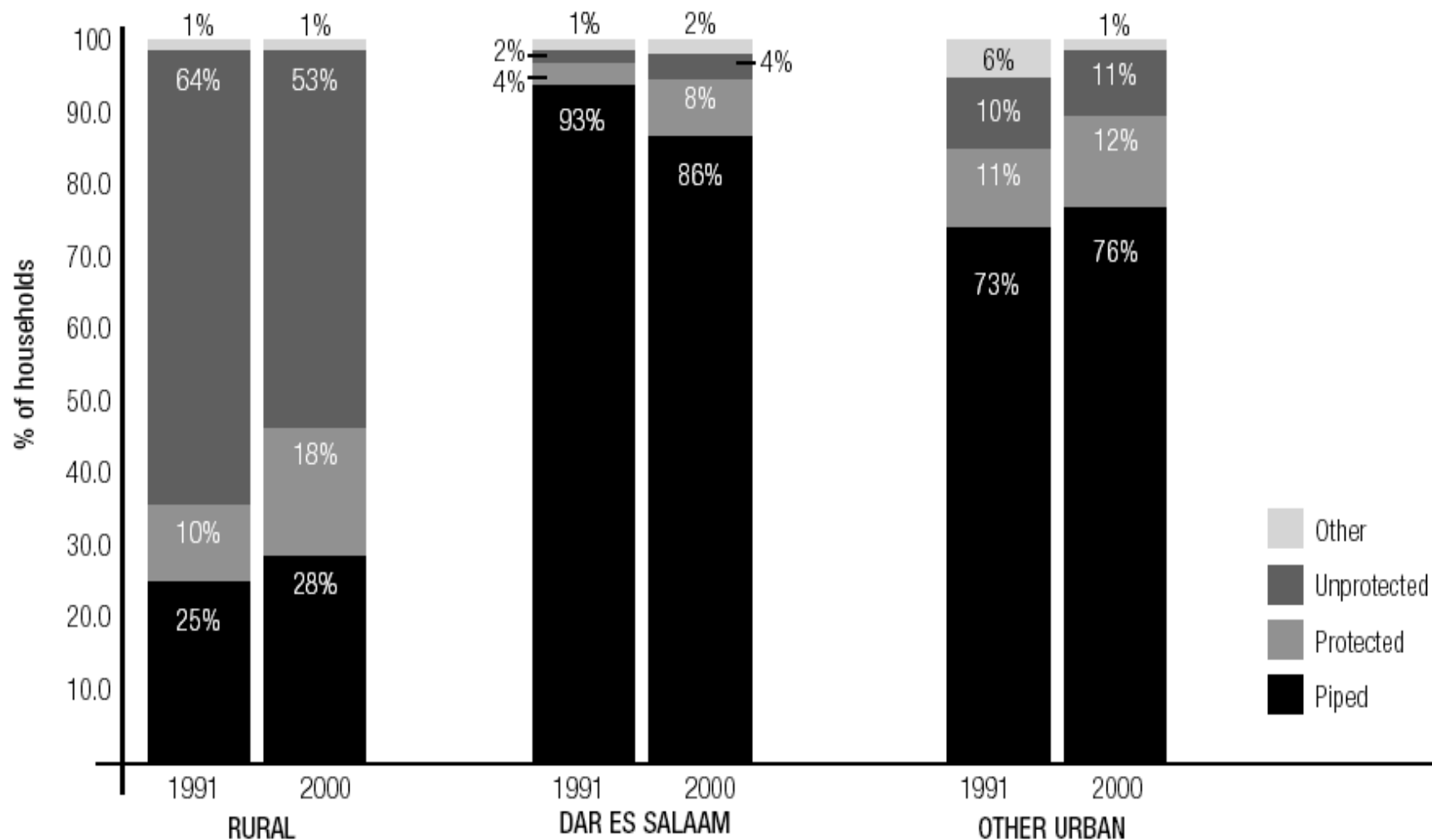
District

Mines

community contributions

ART LAVIN 003

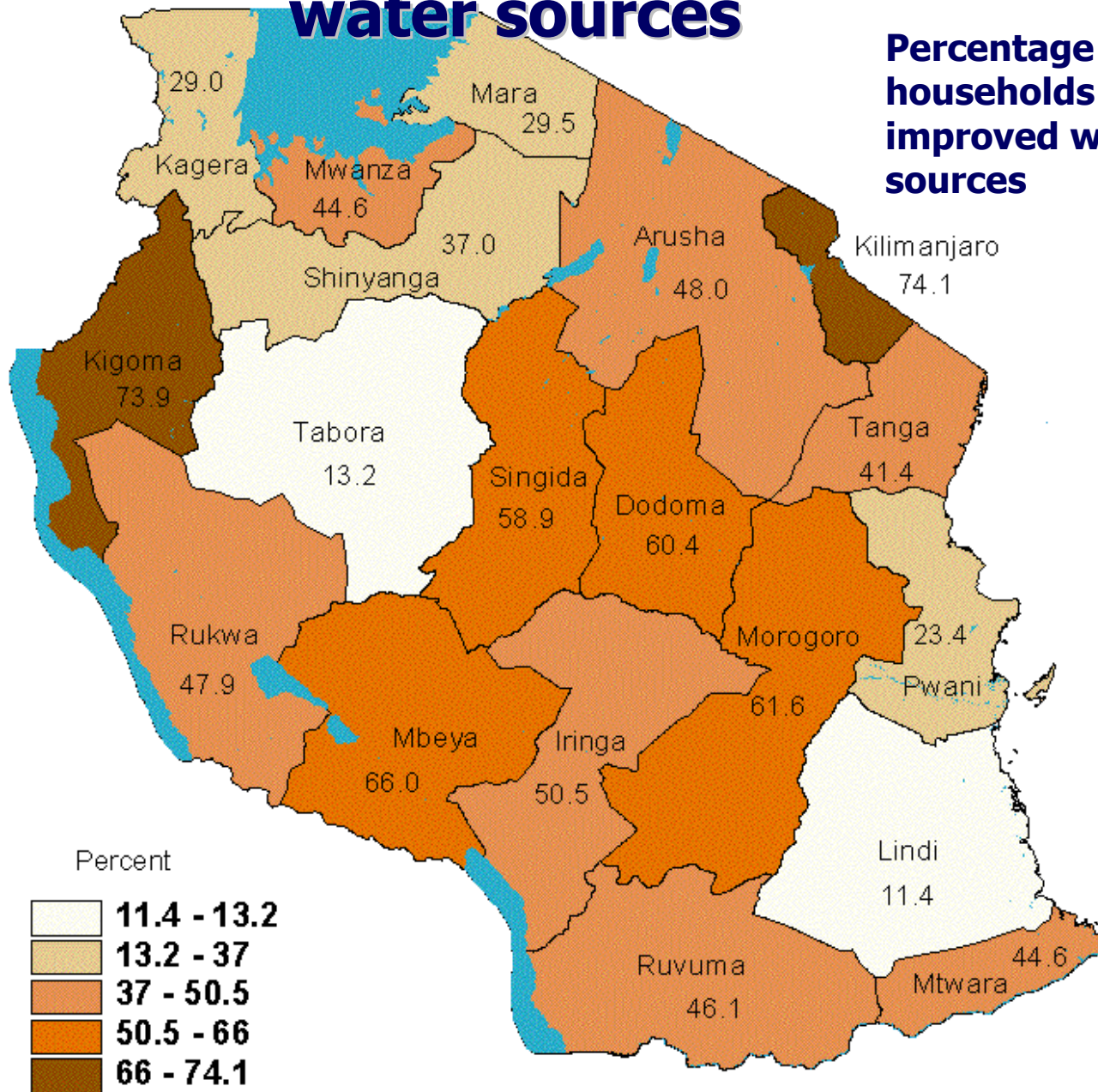
FIGURE 3.2.3. Change in use of piped protected, unprotected and other water sources for drinking 1991– 2001 from HBS



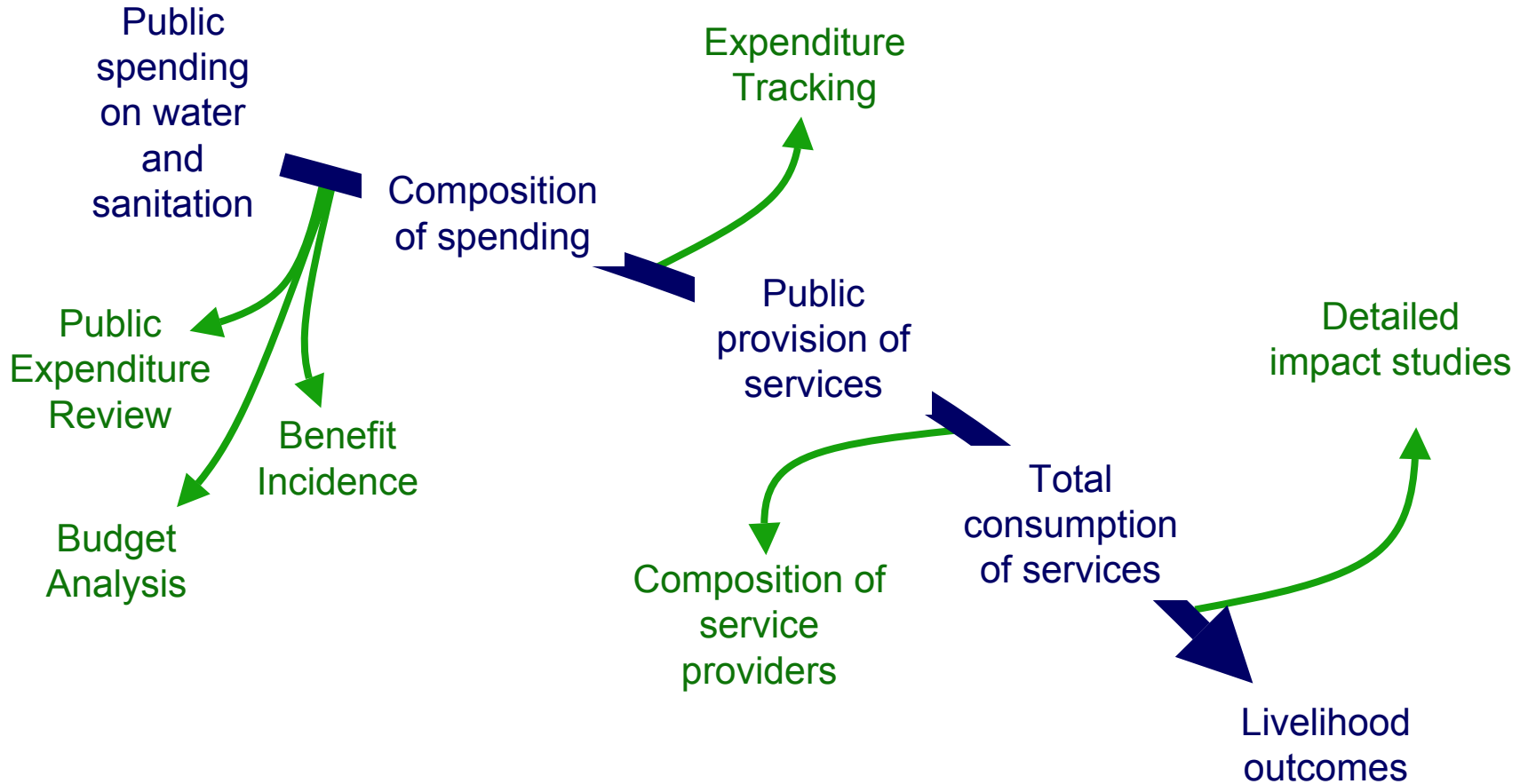
Regional variation in access to improved

water sources

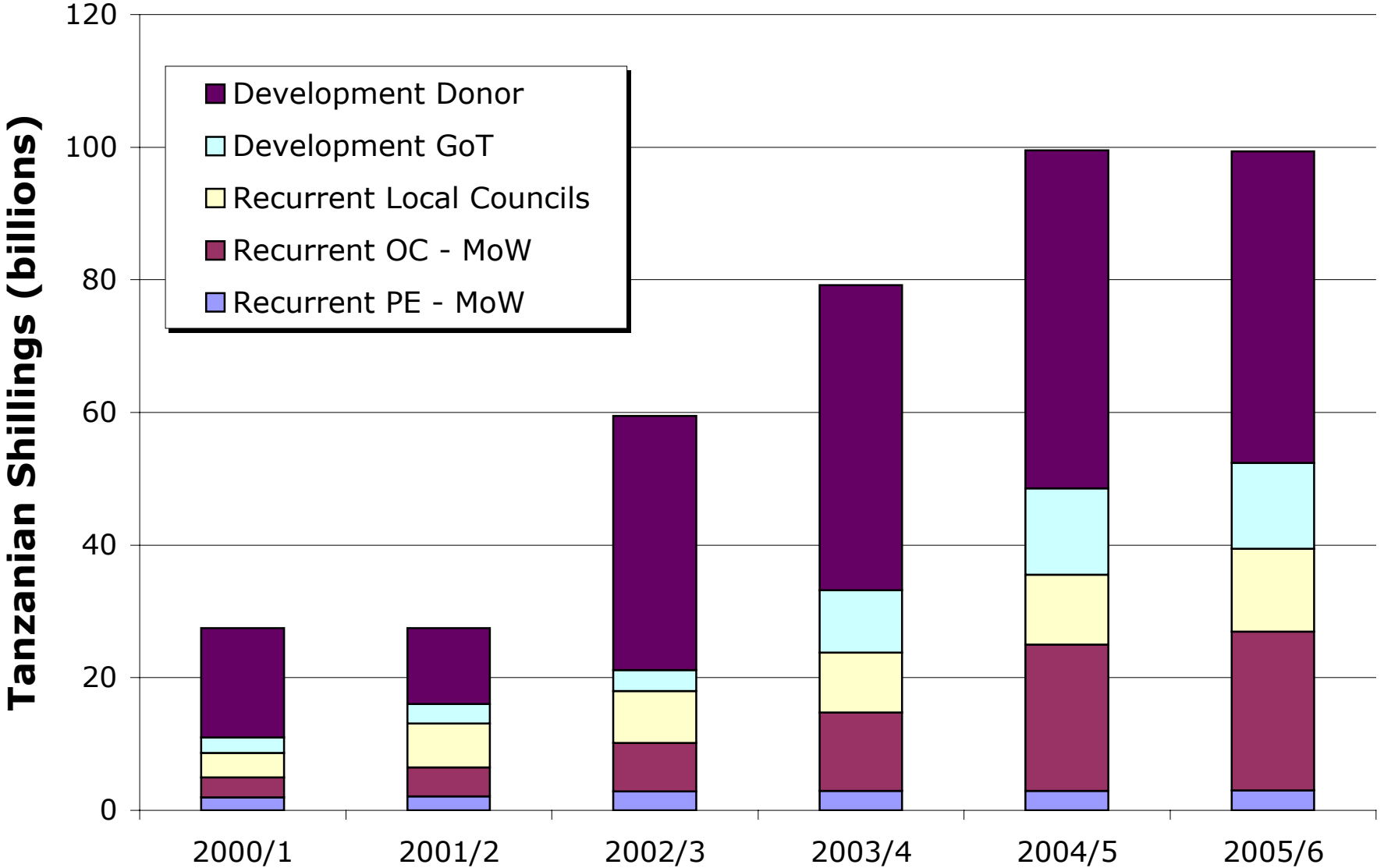
Percentage of rural households using improved water sources



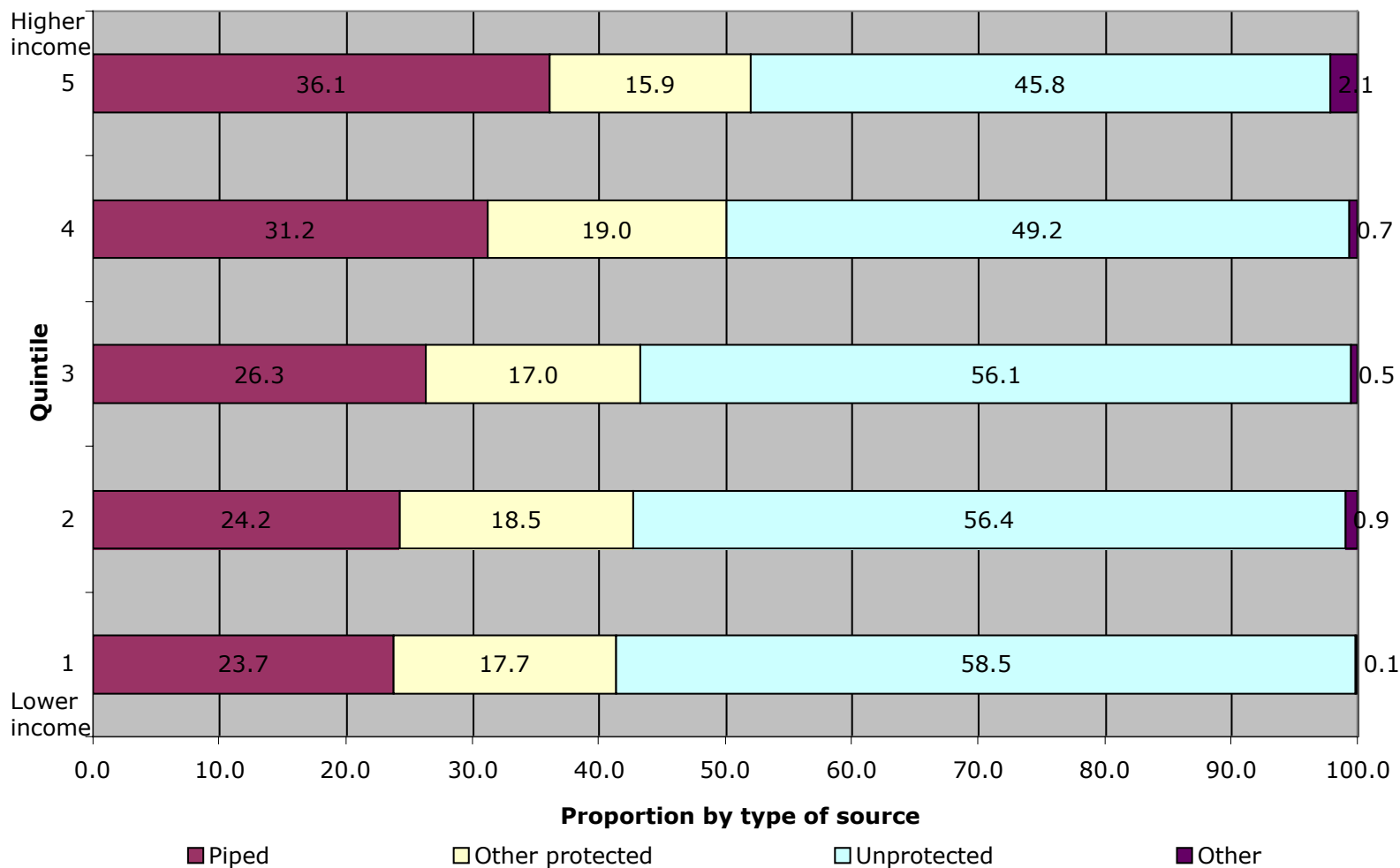
Analysing policy implementation



Expenditure on water - actual and planned



Household use of water source by expenditure quintile for rural Tanzania



Name of the Project	Per capita investment costs by investment type				
	All Piped	Mainly Piped	Piped and Protected	Mainly protected	All protected
Health through Sanitation and Water Project (HESAWA - SIDA)				6,084	
Rural Water Supply Project in Iringa, Ruvuma and Mbeya Regions, Tanzania (DANIDA)		62,690			
Hai District Water Supply Project III (GTZ/KfW)	143,636				
Rural Water Supply East Kilimanjaro Ph. I (GTZ/KFW)	48,333				
Monduli District Water supply (ADB)	217,466				
Kilosa, Mpwapwa, Morogoro Rural, Kongwa and Rufiji (ADF)	40,000				
Dodoma, Manyara, Tabora, Singida, DS M (WaterAid)			18,924		
Chalinze (China)	140,952				
Rural water Supply Singida rural, Hanang, Manyoni and Igunga 2002 (JICA)		143,942			
Rural Water Supply and Sanitation Project - Mpwapwa (IDA)			36,933		
Average per capita investment by category	118,077	103,316	27,929	6,084	

Estimated regional rehabilitation costs against regional coverage (piped + protected)

